

**Cambria County Transit Authority (CamTran), 2011 - 2041 Long Range Transportation Plan rev 4/1/11**

Proj. #		FFY	PROJECT NAME	DESCRIPTION	TOTAL	ON TIP
2011-1	70579	2011	Operating Assistance - Urban	Operating Assistance Urban Division	6,785	x
2011-2	70579	2011	Operating Assistance - Rural	Operating Assistance Rural Division	2,411	x
2011-3	70582	2011	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	450	x
2011-4	84257	2011	Bus Replacement-Urban Division	Replace seven heavy-duty buses	4,870	x
2011-5	86651	2011	Transit Facilities Renov/Rehab/Impro	Repl Oper/Maint Facility-Phase 2	12,500	x
2011-6	84260	2011	Office Equipment-Urban Division	Office Renovations & Equipment	20	x
2011-7	77236	2011	Security Surveillance System	Install Security cameras on buses & TC	137	x
2011-8	77244	2011	Facility Improvements-Rural Division	Heat Pump/lot/General Maint.	76	x
2011-9	70587	2011	Shop, Tools, Equip & Parts-Urban	Replace Shop, Tools, Equip & Parts	145	x
2011-10	70586	2011	Computer System -Urban & Rural	Transportation Hardware/Software Upgrade	120	x
2011-11	84268	2011	Vehicle Replacement-Urban Division	Replace Staff vehicle -(C7-1995)	30	x
2011-12	84541	2011	Human Service Coordination	marketing, etc	56	x
2011-13	70597	2011	Capital Assistance	ADA Vehicles-Non-Profit	225	x
<b>FFY 2011 SUBTOTAL</b>					<b>27,825</b>	
2012-1	70579	2012	Operating Assistance - Urban	Operating Assistance Urban Division	6,859	x
2012-2	70579	2012	Operating Assistance - Rural	Operating Assistance Rural Division	2,440	x
2012-3	70582	2012	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	450	x
2012-4	86651	2012	Transit Facilities Renov/Rehab/Impro	Repl Oper/Maint Facility -Phase 3	7,500	x
2012-5	84272	2012	Bus Replacement-Rural Division	Replace two (2) small Buses (C80-81)	158	x
2012-6	84277	2012	Van Replacement-Urban Division	Access Van Replace (C11)	58	x
2012-7	70595	2012	Vehicle Replacement-Urban Division	T9- Operations Vehicle Replace (2000 GMC)	37	x
2012-8	77242	2012	Phone System-Rural Division	Upgrade Phone System	20	x
2012-9	84257	2012	Bus Replacement-Urban Division	Replace three heavy-duty buses	1,826	x
2012-10	77239	2012	Communications System-URBAN	Upgrade Radio System	100	x
2012-11	70596	2012	Communications System-RURAL	Upgrade Radio System	100	x
2012-12	84262	2012	Facility Improvement-Urban Div	Garage Roof Rehabilitation & other upgrades	80	x
2012-13	64896	2012	Incline Plane & Crosswalk Rehab	IP Rehab & 1993 Crosswalk Rehab	200	x
2012-14	70586	2012	Computer System-Urban & Rural	Computer hardware/software replacement	150	x
2012-15		2012	Bus Facilities - Urban	Purch equip/furniture for new facility	356	x
2012-16	84541	2012	Human Service Coordination	marketing, etc	59	x
2012-17	70597	2012	Capital Assistance	ADA Vehicles-Non-Profit	225	x
<b>FFY 2012 SUBTOTAL</b>					<b>20,618</b>	
2013-1	70579	2013	Operating Assistance - Urban	Operating Assistance Urban Division	6,961	x
2013-2	70579	2013	Operating Assistance - Rural	Operating Assistance Rural Division	2,481	x
2013-3	70582	2013	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	468	x
2013-4	90102	2013	Bus Replacement-Urban Division	Replace 2 medium-duty buses & 2 Trolleys	1,840	x
2013-5	90103	2013	Bus Replacement-Rural Division	Replace 4 small buses (C24-25,31-32)	340	x
2013-6	90107	2013	Bus Replacement-Rural Division	Replace 5 small buses (C33-37)	425	x
2013-7	90105	2013	Facility Improvement-Rural Division	Maintenace/Painting of Facility	50	x
2013-8	90532	2013	Replace Service Truck-Urban	Maintenance Vehicle-2003 Silverado (T89)	55	x
2013-9	77243	2013	Vehicle Replacement-Rural Div	Service Vehicle Repl -2000 GMC (C-6)	43	x
2013-10	84271	2013	GFI Fare Collection-Urban Div	Replace Fare Collection System	500	x
2013-11	84541	2013	Human Service Coordination	marketing, etc	61	x
2013-12	70597	2013	Capital Assistance	ADA Vehicles-Non-Profit	234	x
<b>FFY 2013 SUBTOTAL</b>					<b>13,458</b>	

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2014-1	70579	2014	Operating Assistance - Urban	Operating Assistance Urban Division	7,068	x
2014-2	70579	2014	Operating Assistance - Rural	Operating Assistance Rural Division	2,525	x
2014-3	70582	2014	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	486	x
2014-4	70587	2014	Shop, Tools, Equipment & Parts-Urban	Replace Shop, Tools, Equip & Parts	80	x
2014-5	90108	2014	Vehicle Replace -Urban Division	Replace T10 Vehicle	38	x
2014-6	90110	2014	Vehicle Replace-Urban Division	Replace T11 Astro Vehicle	38	x
2014-7	84260	2014	Office Equipment-Urban Division	Renovation of Office & equipment	50	x
2014-8		2014	Computer Upgrade-Urban & Rural Div	Replace software/memory	30	x
2014-9	90116	2014	Facility Improvement Incline	Replace Roof	60	x
2014-10	90117	2014	Facility Improvement-Rural Division	Re-seal lot & general maintenance	50	x
2014-11	84263	2014	Facility Improvement-Rural Div	Replace Roof Rehab.	40	x
2014-12	88027	2014	Bus & Bus Facilities - Rural	Transit Ctr & Facility Improv.	459	x
2014-13	80780	2014	Vehicle Replacement - Rural	Replace staff vehicle -(2000) C4-OPS	31	x
2014-14	84274	2014	Vehicle Replacement-Urban Div	Replace Maint. Service Vehicle (T-88)	60	x
2014-15	70584	2014	Incline Cars Refurbishment	Refurbish Incline Cars/Air Compressors	168	x
2014-16	84541	2014	Human Service Coordination	marketing, etc	63	x
2014-17	70597	2014	Capital Assistance	ADA Vehicles-Non-Profit	243	x
<b>FFY 2014 SUBTOTAL</b>					<b>11,489</b>	x
2015-1		2015	Operating Assistance - Urban	Operating Assistance Urban Division	7,209	
2015-2		2015	Operating Assistance - Rural	Operating Assistance Rural Division	2,576	
2015-3		2015	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	197	
2015-4		2015	Computer Upgrade- Urban/Rural	Upgrade Hardware & Software	50	
2015-5		2015	Bus Replacement-Rural Division	Replace 2 small buses C80-81	250	
2015-6		2015	Cable Replacement - Incline	Replace Incline Cables	100	
2015-7		2015	Incline Track Ties	Replace Incline Track Ties	500	
2015-8		2015	Facility Improvements-Rural Division	Replace HVAC/ Shingles & Bldg Upgrades	100	
2015-9		2015	Office Equipment-Rural Division	Office Renovations & Equipment	15	
2015-10		2015	Communications Equipment	Replace 5 portable radios	8	
2015-11		2015	Vehicle Replacement - Urban	Replace T1 Vehicle(Blazer)-Urban	36	
2015-12		2015	Vehicle Replacement - Rural	Replace Pickup truck (C01)	36	
2015-13		2015	Facility Improvements-Rural	Replacement HVAC Equipment	60	
2015-14		2015	Capital Assistance	ADA Vehicles-Non-Profit	250	
<b>FFY 2015 SUBTOTAL</b>					<b>11,387</b>	
2016-1		2016	Operating Assistance - Urban	Operating Assistance Urban Division	7,354	
2016-2		2016	Operating Assistance - Rural	Operating Assistance Rural Division	2,627	
2016-3		2016	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	205	
2016-4		2016	T84 Wrecker Replacement	Replace T84 Wrecker	274	
2016-5		2016	Bus Replacement-Rural Division	Replace four (4) small Buses	364	
2016-6		2016	Facility Improvement-Transit Center	Transit Center Rehabilitation	500	
2016-7		2016	Facility Improvements	Facility Improvements-Rural Division	50	
2016-8		2016	Communications System -Rural Division	Replace 5 Portable Radios	38	
2016-9		2016	Capital Assistance	ADA Vehicles-Non-Profit	250	
<b>FFY 2016 SUBTOTAL</b>					<b>11,662</b>	

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2017-1		2017	Operating Assistance - Urban	Operating Assistance Urban Division	7,501	
2017-2		2017	Operating Assistance - Rural	Operating Assistance Rural Division	2,680	
2017-3		2017	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	213	
2017-4		2017	Shop, Tools, Equipment & Parts-Urban	Replace Shop, Tools, Equip & Parts	25	
2017-5		2017	Vehicle Replacement-Urban	Replace 4 heavy duty buses	1,972	
2017-6		2017	Replace Service Vehicle-Urban	Replace C07 service vehicle	38	
2017-7		2017	Replace Accessible Van - Rural	Replace accessible van C11	70	
2017-8		2017	Computer Replacement -Urban/Rural	Total Computer System Replacement	300	
2017-9		2017	Capital Assistance	ADA Vehicles-Non-Profit	255	
<b>FFY 2017 SUBTOTAL</b>					<b>13,053</b>	
2018-1		2018	Operating Assistance - Urban	Operating Assistance Urban Division	7,651	
2018-2		2018	Operating Assistance - Rural	Operating Assistance Rural Division	2,733	
2018-3		2018	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	222	
2018-4		2018	Facility Improvements-Rural Division	Facility Improvements-Rural Division	20	
2018-5		2018	Vehicle Replacement - Rural	Replace 9 buses (c25-25, C31-37)	882	
2018-6		2018	Replace Service Van - IP	Replace C04 Service Van	40	
2018-7		2018	Replace Service Vehicle-Urban	Replace Service Veh - T9	40	
2018-8		2018	Replace Service Truck-Urban	Replace Service Truck - T88	80	
2018-9		2018	Capital Assistance	ADA Vehicles-Non-Profit	265	
<b>FFY 2018 SUBTOTAL</b>					<b>11,933</b>	
2019-1		2019	Operating Assistance - Urban	Operating Assistance Urban Division	7,804	
2019-2		2019	Operating Assistance - Rural	Operating Assistance Rural Division	2,788	
2019-3		2019	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	231	
2019-4		2019	Bus Replacement-Rural Division	Replace Champion Buses (10)	1,020	
2019-5		2019	Communications Equipment	Replace 10 Radios	12	
2019-6		2019	Computer Upgrade	Software/Memory Upgrade	140	
2019-7		2019	Vehicle Replacement-Urban	Replace 9 heavy duty buses	4,797	
2019-8		2019	Replace Service Vehicle-Urban	Replace Service Veh - T89	41	
2019-9		2019	Capital Assistance	ADA Vehicles-Non-Profit	275	
<b>FFY 2019 SUBTOTAL</b>					<b>17,107</b>	
2020-1		2020	Operating Assistance - Urban	Operating Assistance Urban Division	7,960	
2020-2		2020	Operating Assistance - Rural	Operating Assistance Rural Division	2,844	
2020-3		2020	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	240	
2020-4		2020	Vehicle Replacement-Urban Division	Replace T11 Vehicle - Equinox	43	
2020-5		2020	Vehicle Replacement - Urban Division	Replace T10 Vehicle - Uplander	43	
2020-6		2020	Vehicle Replacement - Rural	Replace 2 small buses - C26-27	212	
2020-7		2020	Vehicle Replacement - Rural	Replace 2 small buses - C80-81	212	
2020-8		2020	Vehicle Replacement-Urban Division	Replace C5 Vehicle	43	
2020-9		2020	Facility Improvements-Rural Division	General Facility Rehabilitation	80	
2020-10		2020	Vehicle Replacement-Urban	Replace 2 heavy duty buses	1,110	
2020-11		2020	Communications Equipment	Purchase seven (7) portable radios	20	
2020-12		2020	Capital Assistance	ADA Vehicles-Non-Profit	286	
<b>FFY 2020 SUBTOTAL</b>					<b>13,092</b>	

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2021-1		2021	Operating Assistance - Urban	Operating Assistance Urban Division	8,119	
2021-2		2021	Operating Assistance - Rural	Operating Assistance Rural Division	2,900	
2021-3		2021	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	250	
2021-4		2021	Shop, Tools, Equipment & Parts-Urban	Replace Shop, Tools, Equip & Parts	200	
2021-5		2021	Facility Improvement-Rural Division	General Rehabilitation	50	
2021-6		2021	Capital Assistance	ADA Vehicles-Non-Profit	297	
<b>FFY 2021 SUBTOTAL</b>					<b>11,816</b>	
2022-1		2022	Operating Assistance - Urban	Operating Assistance Urban Division	8,281	
2022-2		2022	Operating Assistance - Rural	Operating Assistance Rural Division	2,958	
2022-3		2022	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	865	
2022-4		2022	Office Equipment-Urban Division	Office Renovations & Equipment	34	
2022-5		2022	Replace Uni-Loader	Replace T94 Uni-Loader	25	
2022-6		2022	Facility/Security Improvement-Urban Division	Rehab Garage Roof, parking lot, securtiy sys improv	126	
2022-7		2022	Vehicle Replacement-Urban	Replace Hybrid Heavy-Duty Bus	900	
2022-8		2022	Facility Improvement-Rural Division	General Upgrade	17	
2022-9		2022	Capital Assistance	ADA Vehicles-Non-Profit	308	
<b>FFY 2022 SUBTOTAL</b>					<b>13,515</b>	
2023-1		2023	Operating Assistance - Urban	Operating Assistance Rural Division	8,447	
2023-2		2023	Operating Assistance - Rural	Operating Assistance Rural Division	3,018	
2023-3		2023	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	360	
2023-4		2023	Vehicle Replacement-Urban Division	Replace Dump Truck-Urban T93	96	
2023-5		2023	Communications Equipment- Rural Division	Replace 3 radios	6	
2023-6		2023	Facility Improvement-Rural Division	Replace bus lifts (3)	180	
2023-7		2023	Vehicle Replacement-Rural Division	Replace 9 buses	1,080	
2023-8		2023	Vehicle Replacement - Urban Division	Replace 10 heavyduty buses	6,240	
2023-9		2023	Computer Upgrade-Urban & Rural Div	Computer Upgrade	54	
2023-10		2023	Bus Shelter	Replacement of Bus Shelters	270	
2023-11		2023	Fare collection equipment	Replace Fare Collection Equipment	144	
2023-12		2023	Facility Improvements	Paint Bus Garage	9	
2023-13		2023	Capital Assistance	ADA Vehicles-Non-Profit	320	
<b>FFY 2023 SUBTOTAL</b>					<b>20,224</b>	
2024-1		2024	Operating Assistance - Urban	Operating Assistance Urban Division	8,616	
2024-2		2024	Operating Assistance - Rural	Operating Assistance Rural Division	3,078	
2024-3		2024	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	749	
2024-4		2024	Vehicle Replacement-Rural Division	10 bus replacement C90-99	1,240	
2024-5		2024	Communications Equipment-Rural Division	Replace 8 radios	16	
2024-6		2024	Facility Improvement-Rural Division	Replace waste oil heating system	50	
2024-7		2024	Vehicle Replacement-Urban Division	2 Trolley bus replacement C124/125	1,298	
2024-8		2024	Office Renovations, Equipment -Rural	Office Renovations and Equipment	19	
2024-9		2024	Office Renovations and Equipment-Urban	Office Renovations and Equipment	28	
2024-10		2024	Vehicle Replacement-Urban Division	repalce 2 heavy duty buses 512-513	1,298	
2024-11		2024	Facility Improvements-Urban	Replace Roof Maintenance Garage-Urban	75	
2024-12		2024	Capital Assistance	ADA Vehicles-Non-Profit	332	
<b>FFY 2024 SUBTOTAL</b>					<b>16,799</b>	

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2025-1		2025	Operating Assistance - Urban	Operating Assistance Urban Division	8,788	
2025-2		2025	Operating Assistance - Rural	Operating Assistance Rural Division	3,140	
2025-3		2025	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	389	
2025-4		2025	Computer Replacement -Urban/Rural	Computer Replacement	450	
2025-5		2025	Incline Cable	Replace Incline Cable	150	
2025-6		2025	Facility Improvement - Incline	Visitor Ctr Roof Replacement	80	
2025-7		2025	Facility Improvements	Replace Roof- Bus Garage-Urban	160	
2025-8		2025	Vehicle Replacement-Urban Division	Staff/Svc vehicle replacement T-7	52	
2025-9		2025	Vehicle Replacement-Rural Division	2 bus replacement C80-81	300	
2025-10		2025	Vehicle Replacement-Rural Division	2 bus replacement C26-27	258	
2025-11		2025	Shop , Tools and Equipment	Replace as needed	150	
2025-12		2025	Waste Oil Burner	Replace Waste Oil Burner	12	
2025-13		2025	Capital Assistance	ADA Vehicles-Non-Profit	345	
<b>FFY 2025 SUBTOTAL</b>					<b>14,274</b>	
2026-1		2026	Operating Assistance - Urban	Operating Assistance Urban Division	8,964	
2026-2		2026	Operating Assistance - Rural	Operating Assistance Rural Division	3,202	
2026-3		2026	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	405	
2026-4		2026	Vehicle Replacement-Rural Division	1 ADA vehicle replacement C11	101	
2026-5		2026	Replace Service Vehicle - Urban	replace service veh - C04	54	
2026-6		2026	Replace Service Vehicle - Urban	replace service veh - T09	54	
2026-7		2026	Replace Service Vehicle - Urban	replace service veh - T88	108	
2026-8		2026	Communications Equipment -Rural	5 radio replacement	10	
2026-9		2026	Facility Improvements	Replace Air Conditioners -Urban	81	
2026-10		2026	Shop, Tools & Equipment-Bldg & Gd	Replace Shop Tools & Equip- Bldg & Gd	25	
2026-11		2026	Capital Assistance	ADA Vehicles-Non-Profit	358	
<b>FFY 2026 SUBTOTAL</b>					<b>13,362</b>	
2027-1		2027	Operating Assistance - Urban	Operating Assistance Urban Division	9,143	
2027-2		2027	Operating Assistance - Rural	Operating Assistance Rural Division	3,266	
2027-3		2027	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	316	
2027-4		2027	Vehicle Replacement-Urban Division	Staff/Svc vehicle replacement T5	56	
2027-5		2027	Vehicle Replacement-Rural Division	3 bus replacement C74/76	420	
2027-6		2027	Communications Equipment	14 radio replacements	30	
2027-7		2027	Computer Upgrade-Urban & Rural Div	Computer Upgrade	55	
2027-8		2027	Shop, Tools and Equipment	Replace shop tools equipment & parts	58	
2027-9		2027	Facility Improvements	Replace Parking Lot - Urban (Bus Garage)	60	
2027-10		2027	Capital Assistance	ADA Vehicles-Non-Profit	372	
<b>FFY 2027 SUBTOTAL</b>					<b>13,405</b>	
2028-1		2028	Operating Assistance - Urban	Operating Assistance Urban Division	9,326	
2028-2		2028	Operating Assistance - Rural	Operating Assistance Rural Division	3,332	
2028-3		2028	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	493	
2028-4		2028	Facility Improvements- Urban	upgrade security system	60	
2028-5		2028	Vehicle Replacement-Rural Division	2 bus replacement C80/81	350	
2028-6		2028	Vehicle Replacement-Rural Division	Svc. Vehicle replacement C6	58	
2028-7		2028	Vehicle Replacement-Rural Division	Replace 9 buses	1,314	
2028-8		2028	Communications Equipment	8 radio replacement	18	
2028-9		2028	Capital Assistance	ADA Vehicles-Non-Profit	386	
<b>FFY 2028 SUBTOTAL</b>					<b>15,337</b>	

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2029-1		2029	Operating Assistance - Urban	Operating Assistance Urban Division	9,513	
2029-2		2029	Operating Assistance - Rural	Operating Assistance Rural Division	3,398	
2029-3		2029	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	342	
2029-4		2029	Facility Improvement-Rural Division	Replace HVAC system	228	
2029-5		2029	Vehicle Replacement-Rural Division	3 bus replacement 70/72	453	
2029-6		2029	Computer Replacement -Urban/Rural	Computer Replacement	150	
2029-7		2029	Facility Improvements-Urban	Upgrades to facility, Roof, Garage doors	60	
2029-8		2029	Vehicle Replacement-Rural Division	10 bus replacement C90-99	1,580	
2029-9		2029	Vehicle Replacement-Urban Division	4 heavy duty buses	3,160	
2029-10		2029	Shop, Tools and Equipment	Replace shop tools, equipment & parts	23	
2029-11		2029	Communications Equipment	Replace 4 radios	10	
2029-12		2029	Capital Assistance	ADA Vehicles-Non-Profit	401	
<b>FFY 2029 SUBTOTAL</b>					<b>19,318</b>	
2030-1		2030	Operating Assistance - Urban	Operating Assistance Urban Division	9,703	
2030-2		2030	Operating Assistance - Rural	Operating Assistance Rural Division	3,466	
2030-3		2030	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	355	
2030-4		2030	Bus Replacement-Urban Division	2 bus replacement - RT52's	635	
2030-5		2030	Vehicle Replacement-Urban Division	Staff/Svc vehicle replacement- T7	63	
2030-6		2030	Vehicle Replacement-Rural Division	2 bus replacement - C21/22	316	
2030-7		2030	Communications Equipment-Urban/Rural	4 radio replacements	10	
2030-8		2030	Capital Assistance	ADA Vehicles-Non-Profit	417	
<b>FFY 2030 SUBTOTAL</b>					<b>14,965</b>	
2031-1		2031	Operating Assistance - Urban	Operating Assistance Urban Division	9,897	
2031-2		2031	Operating Assistance - Rural	Operating Assistance Rural Division	3,536	
2031-3		2031	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	370	
2031-4		2031	Facility Improvements-Urban	Upgrades to facility, Roof, Garage doors	123	
2031-5		2031	Facility Improvements-Rural	Upgrades to facility, Roof, Garage doors	49	
2031-6		2031	Vehicle Replacement - Urban	replace 9 heavy duty buses	7,686	
2031-7		2031	Shop, Tools and Equipment	Replace shop tools, equipment & parts	50	
2031-8		2031	Capital Assistance	ADA Vehicles-Non-Profit	433	
<b>FFY 2031 SUBTOTAL</b>					<b>22,144</b>	
2032-1		2032	Operating Assistance - Urban	Operating Assistance Urban Division	10,095	
2032-2		2032	Operating Assistance - Rural	Operating Assistance Rural Division	3,606	
2032-3		2032	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	385	
2032-4		2032	Facility Improvements-Urban	Upgrades to facility, Roof, Garage doors	50	
2032-5		2032	Vehicle Replacement - Urban	replace 2 heavy duty buses	1,776	
2032-6		2032	Facility Improvements-Rural	Upgrades to facility, Roof, Garage doors	60	
2032-7		2032	Capital Assistance	ADA Vehicles-Non-Profit	450	
<b>FFY 2032 SUBTOTAL</b>					<b>16,422</b>	

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2033-1		2033	Operating Assistance - Urban	Operating Assistance Urban Division	10,297	
2033-2		2033	Operating Assistance - Rural	Operating Assistance Rural Division	3,678	
2033-3		2033	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	400	
2033-4		2033	Facility Improvements -Urban	Upgrades to facility and general maintenance	133	
2033-5		2033	Facility Improvements -Rural	Upgrades to facility and general maintenance	75	
2033-6		2023	Vehicle Replacement-Rural Division	Replace 9 buses	1,593	
2033-7		2033	Shop, Tools and Equipment	Replace shop tools, equipment & parts	30	
2033-8		2033	Capital Assistance	ADA Vehicles-Non-Profit	468	
<b>FFY 2033 SUBTOTAL</b>					<b>16,674</b>	
2034-1		2034	Operating Assistance - Urban	Operating Assistance Urban Division	10,503	
2034-2		2034	Operating Assistance - Rural	Operating Assistance Rural Division	3,752	
2034-3		2034	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	400	
2034-4		2034	Facility Improvements-Urban	Upgrades to facility, Roof, Garage doors	139	
2034-5		2034	Facility Improvements-Rural	Upgrades to facility, Roof, Garage doors	55	
2034-6		2034	Vehicle Replacement-Rural Division	10 bus replacement C90-99	1,840	
2034-7		2034	Vehicle Replacement - Urban	Replace 1 heavy duty hybrid buses	1,441	
2034-8		2034	Shop, Tools and Equipment	Replace shop tools, equipment & parts	50	
2034-9		2034	Capital Assistance	ADA Vehicles-Non-Profit	486	
<b>FFY 2034 SUBTOTAL</b>					<b>18,666</b>	
2035-1		2035	Operating Assistance - Urban	Operating Assistance Urban Division	10,713	
2035-2		2035	Operating Assistance - Rural	Operating Assistance Rural Division	3,827	
2035-3		2035	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	405	
2035-4		2035	Vehicle Replacement-Rural Division	2 bus replacement - C21/22	384	
2035-5		2035	Computer Replacement - Urban & Rural	replace computer hardware/software	500	
2035-6		2035	Vehicle Replacement-Urban	Replace 10 heavyduty buses	9,990	
2035-7		2035	Facility Improvments - Inclined Plane	painting and faciity improvements	100	
2035-8		2035	Shop, Tools and Equipment	Replace shop tools, equipment & parts	51	
2035-9		2035	Capital Assistance	ADA Vehicles-Non-Profit	505	
<b>FFY 2035 SUBTOTAL</b>					<b>26,475</b>	
2036-1		2036	Operating Assistance - Urban	Operating Assistance Urban Division	10,927	
2036-2		2036	Operating Assistance - Rural	Operating Assistance Rural Division	3,904	
2036-3		2036	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	410	
2036-4		2036	Replace office equipment/furniture-Urban	office equip/furniture	125	
2036-5		2036	Replace office equipment/furniture-Rural	office equip/furniture	60	
2036-6		2036	Shop, Tools and Equipment	Replace shop tools, equipment & parts	28	
2036-7		2036	Vehicle Replacement-Urban Division	2 Trolley bus replacement C124/125	2,078	
2036-8		2036	Vehicle Replacement-Urban Division	replace 2 heavy duty buses 512-513	2,078	
2036-9		2036	Capital Assistance	ADA Vehicles-Non-Profit	525	
<b>FFY 2036 SUBTOTAL</b>					<b>20,135</b>	
2037-1		2037	Operating Assistance - Urban	Operating Assistance Urban Division	11,146	
2037-2		2037	Operating Assistance - Rural	Operating Assistance Rural Division	3,982	
2037-3		2037	State Capital Projects Urb & Rural	Vehicles/Equip & Facility Improvement	415	
2037-4		2037	Shop, Tools and Equipment	Replace shop tools, equipment & parts	30	
2037-5		2037	Capital Assistance	ADA Vehicles-Non-Profit	546	
<b>FFY 2037 SUBTOTAL</b>					<b>16,118</b>	

**Cambria County Transit Authority (CamTran), 2011 - 2041 Long Range Transportation Plan rev 4/1/11**

Proj. #		FFY	PROJECT NAME	DESCRIPTION	TOTAL	ON TIP
2038-1		2038	Operating Assistance - Urban	Operating Assistance Urban Division	11,368	
2038-2		2038	Operating Assistance - Rural	Operating Assistance Rural Division	4,061	
2038-3		2038	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	420	
2038-4		2038	Facility Improvements-Urban	Upgrades to facility, Roof, Garage doors	139	
2038-5		2038	Facility Improvements-Rural	Upgrades to facility, Roof, Garage doors	55	
2038-6		2038	Shop, Tools and Equipment	Replace shop tools, equipment & parts	28	
2038-7		2038	Vehicle Replacement-Rural Division	Replace 9 buses	945	
2038-8		2038	Capital Assistance	ADA Vehicles-Non-Profit	299	
<b>FFY 2038 SUBTOTAL</b>					<b>17,316</b>	
2039-1		2039	Operating Assistance - Urban	Operating Assistance Urban Division	11,596	
2039-2		2039	Operating Assistance - Rural	Operating Assistance Rural Division	4,143	
2039-3		2039	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	425	
2039-4		2039	Facility Improvements-Urban	Upgrades to facility, Roof, Garage doors	139	
2039-5		2039	Facility Improvements-Rural	Upgrades to facility, Roof, Garage doors	55	
2039-6		2039	Shop, Tools and Equipment	Replace shop tools, equipment & parts	28	
2039-7		2039	Vehicle Replacement-Rural Division	10 bus replacement C90-99	1,050	
2039-10		2039	Capital Assistance	ADA Vehicles-Non-Profit	310	
<b>FFY 2039 SUBTOTAL</b>					<b>17,745</b>	
2040-1		2040	Operating Assistance - Urban	Operating Assistance Urban Division	11,828	
2040-2		2040	Operating Assistance - Rural	Operating Assistance Rural Division	4,225	
2040-3		2040	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	430	
2040-4		2040	Facility Improvements-Urban	Upgrades to facility, Roof, Garage doors	139	
2040-5		2040	Facility Improvements-Rural	Upgrades to facility, Roof, Garage doors	55	
2040-6		2040	Shop, Tools and Equipment	Replace shop tools, equipment & parts	28	
2040-7		2040	Vehicle Replacement-Rural Division	2 bus replacement - C21/22	190	
2040-8		2040	Capital Assistance	ADA Vehicles-Non-Profit	322	
<b>FFY 2040 SUBTOTAL</b>					<b>17,217</b>	
2041-1		2041	Operating Assistance - Urban	Operating Assistance Urban Division	12,064	
2041-2		2041	Operating Assistance - Rural	Operating Assistance Rural Division	4,310	
2041-3		2041	State Capital Projects Urban & Rural	Vehicles/Equip & Facility Improvement	435	
2041-4		2041	Vehicle Replacement-Urban Division	4 heavy duty buses	3,000	
2041-5		2041	Capital Assistance	ADA Vehicles-Non-Profit	334	
<b>FFY 2041 SUBTOTAL</b>					<b>20,143</b>	
<b>GRAND TOTAL</b>					<b>527,206</b>	