

**Cambria County Transit Authority (CamTran) Transportation Plan**  
**Narrative FFY 2011-2041 Revised: 04/01/2011**

This narrative addresses the Cambria County Transit Authority (CamTran) Long Range Transportation Projects for 2011-2041. The 2011-2014 projects are on the 2011-2014 Transit TIP that was approved on 4/14/10. Revised on 1/26/11.

**PROJECTS 2011:**

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| <b>1. Urban Operating Assistance</b> | <b>\$6,785,000</b> |
| <b>2. Rural Operating Assistance</b> | <b>\$2,411,000</b> |
| <b>3. State Capital Projects</b>     | <b>\$450,000</b>   |

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

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| <b>4. Bus Replacements (7) (Urban)</b> | <b>\$4,870,000</b> |
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Replace Eight (7) heavy-duty accessible transit vehicles. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions, and contingencies. The engines will be clean burning diesel or hybrid.

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| <b>5. Transit Facilities Renov/Rehab/Improv-Phase 2</b> | <b>\$12,500,000</b> |
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Construction (design, manage, build) or acquisition of new transit vehicle operations and maintenance facility to meet current and future needs. The PennDOT funded technical assistance facility assessment study report stated that it would be almost impossible financially as well as structurally to bring the current facility up-to-code due to the original construction and current condition of the buildings. These 118-year old buildings have poor air quality and inefficient space to properly maintain our vehicles. The age of the building is increasingly causing costly repairs and the maintenance area is challenging due to the original layout of the building that was designed for Trolley Cars. The heating and HVAC is not performing efficiently, thus costing us more to operate. A new LEED compliance facility would ensure safer and much improved working conditions for our employees. It would allow us to operate and maintain our facility and services more cost effectively.

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| <b>6. Office Renovation &amp; Equipment (Urban)</b> | <b>\$20,000</b> |
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Purchase of the office equipment and furniture will focus on replacing and upgrading office equipment and furniture, which has exceeded its estimated useful life.

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| <b>7. Security Surveillance Systems</b> | <b>\$137,000</b> |
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Install security cameras on buses and at the Transit Center for security purposes.

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| <b>8. Facility Improvements-Rural</b> | <b>\$76,000</b> |
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Roof/Heat Pump/Lot/General Maintenance

**PROJECTS 2011 continued:**

**9. Shop, Tools and Equipment -Urban \$145,000**

Replace shop, tools and equipment that are required to maintain the CamTran bus fleet.

**10. Computer System- Urban & Rural \$120,000**

Upgrade Transportation software, including FleetNet, Also, upgrade related hardware

**11. Vehicle Replacement (Urban) \$30,000**

Replace service vehicle in the urban division (C7-1995). It will have exceeded its useful life.

**12. Human Service Coordination \$ 56,000**

Marketing of strategies identified in Coordinated Public Transit – Human Service Transportation Plan where there is needs for additional transportation services.

**13. Capital Assistance - ADA Vehicles: \$225,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2012:**

**1. Urban Operating Assistance \$6,859,000**

**2. Rural Operating Assistance \$2,440,000**

**3. State Capital Projects \$450,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Transit Facilities Renov/Rehab/Improv-Phase 3 \$7,500,000**

Construction (design, manage, build) or acquisition of new transit vehicle operations, maintenance and administrative facility to meet current and future needs. The PennDOT funded technical assistance facility assessment study report stated that it would be almost impossible financially as well as structurally to bring the current facility up-to-code due to the original construction and current condition of the buildings. These 116-year old buildings have poor air quality and inefficient space to properly maintain our vehicles. The age of the building is increasingly causing costly repairs and the maintenance area is challenging due to the original layout of the building that was designed for Trolley Cars. The heating and HVAC is not performing efficiently, thus costing us more to operate. A new LEED compliance facility would ensure safer and much improved working conditions for our employees. It would allow us to operate and maintain our facility and services more cost effectively.

**PROJECTS 2012 continued:**

**5. Bus Replacement (CamTran+ Rural) \$158,000**

Replace two (2) small accessible buses. (C80 & C81) These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies.

**6. Vehicle Replacement (CamTran+ Rural) \$58,000**

Replace the ADA C11 Vehicle. This vehicle will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies.

**7. Vehicle Replacement (Urban) \$37,000**

Replace Operations vehicle T9. This vehicle will have exceeded their estimated useful life expectancy and mileage requirements.

**8. Phone System (CamTran+ Rural) \$20,000**

Upgrade the phone system which has exceeded its useful life.

**9. Bus Replacements (3) Urban \$1,826,000**

Replace Three (3) heavy-duty accessible transit vehicles. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions, and contingencies. The engines will be clean burning diesel or hybrid

**10. Communications System (Urban) \$100,000**

Upgrade the communication equipment including the base station, portable radios and repeaters using the most technological improved systems available. CamTran needs to improve the integration of internal and external communications between CamTran and its operators. In addition, to improve the communications between CamTran and local/regional Emergency Management Agencies following guidelines from FTA and Homeland Security.

**11. Communications System (CamTran+ Rural) \$100,000**

Upgrade the communication equipment including the base station, portable radios and repeaters using the most technological improved systems available to better integrate communications internally and externally and between CamTran and drivers and between CamTran and local/regional Emergency Management Agencies following guidelines from FTA and Homeland Security

**12. Facility Improvements (Urban) \$80,000**

Replace Garage Roof and other general building maintenance upgrades.

**PROJECTS 2012 continued:**

**13. Inclined Plane Crosswalk Rehab \$200,000**

In 1993 the Inclined Plane added a pedestrian crosswalk from the Inclined Plane across State Route 403/56 to Vine Street. The crosswalk and ADA access ramp is in need of refurbishment. Also, Inclined Plane facility rehabilitation is needed including painting of the building and sidewalk improvements, etc.

**14. Computer Replacement \$ 150,000**

Replace the hardware and software of the urban and rural computer systems including new desktop PCs.

**15. Bus Facilities-Urban \$356,000**

Purchase equipment/furniture for new facility

**16. Human Service Coordination \$59,000**

Marketing of strategies identified in Coordinated Public Transit – Human Service Transportation Plan where there is needs for additional transportation services.

**17. Capital Assistance - ADA Vehicles: \$225,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2013:**

**1. Urban Operating Assistance \$6,961,000**

**2. Rural Operating Assistance \$2,481,000**

**3. State Capital Projects \$468,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Bus Replacement (Urban) 1,840,000**

Replace two (2) medium duty buses with heavy-duty transit vehicles. Replace two (2) Trolleys. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies. The engines will be clean burning diesel.

**5. Bus Replacement (CamTran+ Rural) \$340,000**

Replace four (4) small buses C70-72. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**PROJECTS 2013 continued:**

**6. Bus Replacement \$425,000**

Replace five (5) small buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements

**7. Facility Improvements (CamTran+ Rural) \$50,000**

General upgrades to building maintenance including painting garage area.

**8. Replace Service Truck-Urban \$55,000**

**9. Vehicle Replacement (CamTran+ Rural Division) \$43,000**

Replace (C-6) 2003 service vehicle. This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**10. Fare Collections System (Urban) \$500,000**

Replace the GFI Fare Collection System which has exceeded its useful life.

**11. Human Services Coordination \$61,000**

Marketing of strategies identified in Coordinated Public Transit – Human Service Transportation Plan where there is need for additional transportation services.

**12. Capital Assistance - ADA Vehicles: \$234,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2014:**

**1. Urban Operating Assistance \$7,068,000**

**2. Rural Operating Assistance \$2,525,000**

**3. State Capital Projects \$486,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment, and facility improvements as needed.

**4. Shop, Tools and Equipment \$80,000**

Replace shop, tools and equipment that are required to maintain the CamTran bus fleet.

**PROJECTS 2014 continued:**

**5. Vehicle Replacement (Urban) \$38,000**

Replace T10 vehicle. This vehicle will have exceeded their estimated useful life expectancy and mileage requirements.

**6. Vehicle Replacement (Urban) \$38,000**

Replace Astrovan Vehicle T11. This vehicle will have exceeded their estimated useful life expectancy and mileage requirements.

**7. Office Equipment, Renovation & Equipment (Urban) \$50,000**

Purchase of the office equipment and furniture will focus on replacing and upgrading office equipment and furniture, which has exceeded its estimated useful life

**8. Computer System Upgrades \$30,000**

Upgrades to the urban and rural computer software and memory.

**9. Facility Improvements (Incline) \$60,000**

Replace roof over Incline facility.

**10. Facility Improvements (CamTran+ Rural) \$50,000**

Reseal lot and general building maintenance upgrades.

**11. Facility Improvements (CamTran+ Rural) \$40,000**

Replace Roof on CamTran+ Rural Facility, plus general building maintenance upgrades.

**12. Bus & Bus Facilities – Rural \$459,000**

Undertake feasibility study for location of new Rural Transfer Center, plus facility improvements/renovations/rehab of CamTran + Rural Facility, plus bus related upgrades.

**13. Vehicle Replacement (Rural) \$31,000**

Replace 2000 staff vehicle C4- operations department.

**14. Vehicle Replacement (Urban) \$60,000**

Replace the Maintenance Service Vehicle. This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**PROJECTS 2014 continued:**

**15. Incline Cars Refurbishment \$168,000**

Paint and refurbish the Inclined plane cars. In addition, replace two air compressors that are used for the Incline Motor System.

**16. Human Services Coordination \$63,000**

Marketing of strategies identified in Coordinated Public Transit – Human Service Transportation Plan where there is needs for additional transportation services.

**17. Capital Assistance - ADA Vehicles: \$243,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2015:**

**1. Urban Operating Assistance \$7,209,000**

**2. Rural Operating Assistance \$2,576,000**

**3. State Capital Projects \$197,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Computer System Upgrades \$50,000**

Upgrades to the urban and rural computer hardware and software.

**5. Bus Replacement (CamTran+ Rural) \$250,000**

Replace seven (2) small buses C 80-81. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**6. Cable Replacement (Inclined Plane) \$100,000**

Replace two Incline hoist cables.

**7. Incline Track Ties \$500,000**

Replace Incline track ties which have exceeded their useful life requirement.

**8. Facility Improvements (CamTran+ Rural) \$100,000**

Replace HVAC air conditioners, replace shingles and general building maintenance upgrades.

**PROJECTS 2015 CONTINUED:**

**9. Office Equipment (CamTran+ Rural) \$15,000**  
Office Renovations & Equipment

**10. Communications Equipment (CamTran+ Rural) \$8,000**

Purchase communications equipment per the guidelines of FTA and Homeland Security, including five (5) portable radios.

**11. Vehicle Replacement (Urban) \$36,000**

Replace T1 vehicle (blazer). This vehicle will have exceeded their estimated useful life expectancy and mileage requirements.

**12. Vehicle Replacement (CamTran+ Rural) \$36,000**  
Replace Pickup truck (C01)

**13. Facility Improvement (CamTran+ Rural) \$60,000**

Replace HVAC system.

**14. Capital Assistance - ADA Vehicles \$250,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies; therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2016:**

**1. Urban Operating Assistance \$7,354,000**

**2. Rural Operating Assistance \$2,627,000**

**3. State Capital Projects \$205,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Vehicle Replacement (Urban) \$274,000**

Replace T84 Wrecker. This vehicle will have exceeded their estimated useful life expectancy and mileage requirements.

**5. Bus Replacement (CamTran+ Rural) \$364,000**

Replace four (4) small buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**PROJECTS 2016 CONTINUED:**

**6. Facility Improvements (Urban) \$500,000**

Rehabilitate the downtown transit center. Plus, general building maintenance upgrades.

**7. Facility Improvements (CamTran+ Rural) \$50,000**

Improvements to facility including general building maintenance upgrades.

**8. Communications System (CamTran+ Rural) \$38,000**

Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of five (5) portable radios.

**9. Capital Assistance - ADA Vehicles: \$250,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2017:**

**1. Urban Operating Assistance \$7,501,000**

**2. Rural Operating Assistance \$2,680,000**

**3. State Capital Projects \$213,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Shop, Tools and Equipment \$25,000**

Replace shop, tools and equipment that are required to maintain the CamTran bus fleet.

**5. Vehicle Replacement-Urban \$1,972,000**

Replace four (4) heavy duty buses

**6. Replace Service Vehicle-Urban \$38,000**

Replace C07 service vehicle

**7. Replace Accessible Van (CamTran+ Rural) \$70,000**

Replace accessible van.

**8. Computer Replacement \$300,000**

Replace the computer system in both the urban and rural divisions.

**PROJECTS 2017 CONTINUED:**

**9. Capital Assistance - ADA Vehicles: \$255,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies; therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2018:**

**1. Urban Operating Assistance \$7,651,000**

**2. Rural Operating Assistance \$2,733,000**

**3. State Capital Projects \$222,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed

**4. Facility Improvements (CamTran+ Rural) \$20,000**

Improvements to the facility, including general building maintenance upgrades.

**5. Vehicle Replacement (CamTran+ Rural) \$882,000**

Replace 9 buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**6. Replace Service Van (Inclined Plane) \$40,000**

This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**7. Replace Service Vehicle (Urban) \$40,000**

Replace Service vehicle (T9). This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**8. Replace Service Truck (Urban) \$80,000**

Replace Service Truck (T88). This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**9. Capital Assistance - ADA Vehicles: \$265,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2019:**

<b>1. Urban Operating Assistance</b>	<b>\$7,804,000</b>
<b>2. Rural Operating Assistance</b>	<b>\$2,788,000</b>
<b>3. State Capital Projects</b>	<b>\$231,000</b>

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

<b>4. Bus Replacement (CamTran+ Rural)</b>	<b>\$1,020,000</b>
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Replace ten (10) Champion buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements .

<b>5. Communications Equipment</b>	<b>\$12,000</b>
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Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of ten (10) portable radios.

<b>6. Computer Upgrade</b>	<b>\$140,000</b>
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Upgrade software and memory of computer systems in the urban and rural divisions.

<b>7. Vehicle Replacement (Urban)</b>	<b>\$4,797,000</b>
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CamTran will need to replace ten (10) heavy-duty buses with ten (10) heavy duty accessible low-floor ADB fueled by clean burning diesel. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies. Federal Discretionary Funds will be sought to fund this project.

<b>8. Replace Service Vehicle-Urban</b>	<b>\$41,000</b>
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Replace Service Vehicle (T89). This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

<b>9. Capital Assistance - ADA Vehicles:</b>	<b>\$275,000</b>
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As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2020:**

<b>1. Urban Operating Assistance</b>	<b>\$7,960,000</b>
<b>2. Rural Operating Assistance</b>	<b>\$2,844,000</b>

**PROJECTS 2020 CONTINUED:**

**3. State Capital Projects** **\$240,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Vehicle Replacement (Urban)** **\$43,000**

Replace T11 (Equinox) Vehicle. This vehicle will have exceeded their estimated useful life expectancy and mileage requirements.

**5. Vehicle Replacement (Urban)** **\$43,000**

Replace T10 Vehicle (Uplander). This vehicle will have exceeded their estimated useful life expectancy and mileage requirements.

**6. Vehicle Replacement (CamTran+ Rural)** **\$212,000**

Replace two (2) small buses (C26-27). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements .

**7. Vehicle Replacement (CamTran+ Rural)** **\$212,000**

Replace two (2) small buses (C80-81). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements

**8. Vehicle Replacement (Urban)** **\$43,000**

Replace C5 Vehicle. This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**9. Facility Improvements (CamTran+ Rural)** **\$80,000**

Improvements to the facility, including general building maintenance upgrades.

**10. Vehicle Replacement ( Urban)** **\$1,110,000**

Replace two (2) heavy duty buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements .

**11. Communications Equipment** **\$20,000**

Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of seven (7) portable radios.

**12. Capital Assistance - ADA Vehicles:** **\$286,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2021:**

<b>1. Urban Operating Assistance</b>	<b>\$8,119,000</b>
<b>2. Rural Operating Assistance</b>	<b>\$2,900,000</b>
<b>3. State Capital Projects</b>	<b>\$250,000</b>

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

<b>4. Shop, Tools and Equipment (Urban)</b>	<b>\$200,000</b>
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Replace shop, tools, equipment and parts that are required to maintain the CamTran bus fleet.

<b>5. Facility Improvements (CamTran+ Rural)</b>	<b>\$50,000</b>
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Improvements to the facility, including general building maintenance upgrades.

<b>6. Capital Assistance - ADA Vehicles:</b>	<b>\$297,000</b>
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As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2022:**

<b>1. Urban Operating Assistance</b>	<b>\$8,281,000</b>
<b>2. Rural Operating Assistance</b>	<b>\$2,958,000</b>
<b>3. State Capital Projects</b>	<b>\$856,000</b>

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

<b>4. Office Renovation &amp; Equipment (Urban)</b>	<b>\$34,000</b>
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Purchase of the office equipment and furniture will focus on replacing and upgrading office equipment and furniture, which has exceeded its estimated useful life.

<b>5. Replace Uni-Loader (Urban)</b>	<b>\$25,000</b>
Replace (T94) Uni-Loader (forklift)	

<b>6. Facility Improvement (Urban)</b>	<b>\$ 126,000</b>
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Rehabilitation of garage roof, parking lot, security system upgrades and other facility improvements.

<b>7. Vehicle Replacement (Urban)</b>	<b>\$900,000</b>
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Replace Hybrid Heavy Duty Bus.

**PROJECTS 2022 CONTINUED:**

**8. Facility Improvements (CamTran+ Rural) \$17,000**

Improvements to the facility, including general building maintenance upgrades

**9. Capital Assistance - ADA Vehicles: \$308,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2023:**

**1. Urban Operating Assistance \$8,447,000**

**2. Rural Operating Assistance \$3,018,000**

**3. State Capital Projects \$360,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Vehicle Replacement (Urban) \$96,000**

Replace the Dump Truck T 93. This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**5. Communications Equipment (CamTran+ Rural) \$6,000**

Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of three (3) portable radios.

**6. Facility Improvements (CamTran+ Rural) \$180,000**

Replace three bus lifts.

**7. Vehicle Replacement (CamTran+ Rural) \$1,080,000**

Replace nine (9) buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements .

**8. Vehicle Replacement (Urban) \$6,240,000**

Replace ten (10) heavy duty buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**9. Computer Upgrade/Replace \$54,000**

Upgrade computer systems in urban and rural divisions.

**PROJECTS 2023 CONTINUED:**

**10. Bus Shelter Replacement** **\$270,000**

Replace bus shelters in urban and rural divisions.

**11. Fare Collection Equipment** **\$144,000**

Replace GFI fare collection equipment.

**12. Facility Improvements (Urban)** **\$9,000**

General building maintenance upgrades, including painting bus garage.

**13. Capital Assistance - ADA Vehicles:** **\$320,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2024:**

**1. Urban Operating Assistance** **\$8,616,000**

**2. Rural Operating Assistance** **\$3,078,000**

**3. State Capital Projects** **\$749,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Vehicle Replacement (CamTran+ Rural)** **\$1,240,000**

Replace ten (10) buses (C90-99). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**5. Communications Equipment (CamTran+ Rural)** **\$16,000**

Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of eight (8) portable radios.

**6. Facility Improvements (CamTran+ Rural)** **\$50,000**

Replace waste oil heating system.

**7. Bus Replacement (Urban)** **\$1,298,000**

Replace two accessible trolley buses with two accessible trolleys C124-125. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies. Federal Discretionary Funds will be sought to fund this project.

**PROJECTS 2024 CONTINUED:**

**8. Office Renovations & Equipment (CamTran+ Rural) \$19,000**

Purchase of the office equipment and furniture will focus on replacing and upgrading office equipment and furniture, which has exceeded its estimated useful life.

**9. Office Renovations & Equipment (Urban) \$28,000**

Purchase of the office equipment and furniture will focus on replacing and upgrading office equipment and furniture, which has exceeded its estimated useful life.

**10. Bus Replacement (Urban) \$1,298,000**

Replace two (2) heavy duty buses (512-513). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**11. Facility Improvements (Urban) \$75,000**

Replace maintenance garage roof, plus general building maintenance upgrades

**12. Capital Assistance - ADA Vehicles \$332,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2025:**

**1. Urban Operating Assistance \$8,788,000**

**2. Rural Operating Assistance \$3,140,000**

**3. State Capital Projects \$389,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Computer System Replacement \$450,000**

Replace total computer systems in urban and rural divisions.

**5. Incline Cables \$150,000**

Replace Inclined Plane Hoist cables. They will have exceeded their useful life.

**6. Facility Improvements (Incline) \$80,000**

Replace roof over Incline Plane's Visitor's Center. Plus general building maintenance upgrades.

**PROJECTS 2025 CONTINUED:**

**7. Facility Improvements (Urban) \$160,000**

Replace bus garage roof, plus general building maintenance upgrades.

**8. Vehicle Replacement (Urban) \$52,000**

Replace staff /service vehicle T7. This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**9. Vehicle Replacement (CamTran+ Rural) \$300,000**

Replace two (2) small accessible buses (C80-81). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**10. Vehicle Replacement (CamTran+ Rural) \$258,000**

Replace two (2) small accessible buses (C26-27). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**11. Shop, Tools and Equipment (Urban) \$150,000**

Replace shop, tools, equipment and parts that are required to maintain the CamTran bus fleet.

**12. Waste Oil Burner \$12,000**

Replace waste oil burner.

**13. Capital Assistance - ADA Vehicles \$345,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County

**PROJECTS 2026:**

**1. Urban Operating Assistance \$8,964,000**

**2. Rural Operating Assistance \$3,202,000**

**3. State Capital Projects \$405,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Vehicle Replacement (CamTran+ Rural) \$101,000**

Replace one (1) ADA vehicle C11. This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**PROJECTS 2026 CONTINUED:**

**5. Vehicle Replacement (Urban) \$54,000**

Replace Service Vehicle (C04). This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**6. Vehicle Replacement (Urban) \$54,000**

Replace Service Vehicle (T09). This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**7. Vehicle Replacement (Urban) \$108,000**

Replace Service Vehicle (T88). This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**8. Communications Equipment (CamTran+ Rural) \$10,000**

Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of five (5) portable radios.

**9. Facility Improvements (Urban) \$81,000**

Replace Air conditioners, plus general building maintenance upgrades.

**10. Shop, Tools and Equipment (Urban) \$25,000**

Replace shop, tools, equipment and parts that are required by buildings and ground department to maintain the facility.

**11. Capital Assistance - ADA Vehicles \$358,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2027:**

**1. Urban Operating Assistance \$9,143,000**

**2. Rural Operating Assistance \$3,266,000**

**3. State Capital Projects \$316,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Vehicle Replacement (Urban) \$56,000**

Replace staff/service vehicle. (T5) This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**PROJECTS 2027 CONTINUED:**

**5. Vehicle Replacement (CamTran+ Rural) \$420,000**

Replace three (3) small accessible buses C74-76. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**6. Communications Equipment (CamTran+ Rural) \$30,000**

Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of 14 portable radios.

**7. Computer Upgrades \$55,000**

Upgrade computer systems in urban and rural divisions.

**8. Shop, Tools and Equipment (Urban) \$58,000**

Replace shop, tools, equipment and parts that are required by buildings and ground department to maintain the facility.

**9. Facility Improvements (Urban) \$60,000**

Improvements to bus garage parking lot, plus general building maintenance upgrades.

**10. Capital Assistance - ADA Vehicles \$372,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2028:**

**1. Urban Operating Assistance \$9,326,000**

**2. Rural Operating Assistance \$3,332,000**

**3. State Capital Projects \$493,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Facility Improvements (Urban) \$60,000**

Upgrade security system.

**5. Vehicle Replacement (CamTran+ Rural) \$350,000**

Replace two (2) small accessible buses (C80-81). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**PROJECTS 2028 CONTINUED:**

**6. Vehicle Replacement (CamTran+ Rural) \$58,000**

Replace service vehicle C6. This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**7. Vehicle Replacement (CamTran+ Rural) \$1,314,000**

Replace nine (9) buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**8. Communications Equipment (CamTran+ Rural) \$18,000**

Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of eight (8) portable radios.

**9. Capital Assistance - ADA Vehicles \$386,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2029:**

**1. Urban Operating Assistance \$9,513,000**

**2. Rural Operating Assistance \$3,398,000**

**3. State Capital Projects \$342,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Facility Improvement (CamTran+ Rural) \$228,000**

Replace HVAC System, plus general building maintenance upgrades.

**5. Vehicle Replacement (CamTran+ Rural) \$453,000**

Replace two (2) small accessible buses (C70-72). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**6. Computer System Replacement \$150,000**

Replace total computer systems in urban and rural divisions.

**7. Facility Improvements (Urban) \$60,000**

Garage Roof replacement, replacement of all garage doors, plus general building maintenance upgrades.

**PROJECTS 2029 CONTINUED:**

**8. Vehicle Replacement (CamTran+ Rural) \$1,580,000**

Replace Ten (10) small accessible buses (C90-99). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies. Federal Discretionary Funds will be sought to fund this project.

**9. Vehicle Replacement (Urban) \$3,160,000**

Replace four (4) heavy duty buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies. Federal Discretionary Funds will be sought to fund this project.

**10. Shop, Tools and Equipment (Urban) \$23,000**

Replace shop, tools, equipment and parts that are required by buildings and ground department to maintain the facility.

**11. Communications Equipment (CamTran+ Rural) \$10,000**

Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of forty (40) portable radios.

**12. Capital Assistance - ADA Vehicles \$401,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2030:**

**1. Urban Operating Assistance \$9,703,000**

**2. Rural Operating Assistance \$3,466,000**

**3. State Capital Projects \$355,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Bus Replacements (Urban) \$635,000**

Replace two transit buses with two accessible transit buses (RT 52's.) These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies.

**5. Vehicle Replacement (Urban) \$63,000**

Replace staff/Service vehicle T7. This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**PROJECTS 2030 CONTINUED:**

**6. Vehicle Replacement (CamTran+ Rural) \$316,000**

Replace two (2) small accessible buses C21-22. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**7. Communications Equipment (CamTran+ Rural) \$10,000**

Upgrade communications system and purchase communications equipment per the guidelines of FTA and Homeland Security, including purchase of four (4) portable radios.

**8. Capital Assistance - ADA Vehicles \$417,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2031:**

**1. Urban Operating Assistance \$9,897,000**

**2. Rural Operating Assistance \$3,536,000**

**3. State Capital Projects \$370,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Facility Improvements (Urban) \$123,000**

Upgrades to facility, roof, garage doors and general maintenance improvements.

**5. Facility Improvements (Rural) \$49,000**

Upgrades to facility, roof, garage doors and general maintenance improvements.

**6. Vehicle Replacement (Urban) \$7,686,000**

Replace nine (9) heavy duty buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies.

**7. Shop, Tools and Equipment (Urban) \$50,000**

Replace shop, tools, equipment and parts that are necessary to maintain the facility.

**8. Capital Assistance - ADA Vehicles \$433,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2032:**

**1. Urban Operating Assistance \$10,095,000**

**2. Rural Operating Assistance** **\$3,606,000**

**3. State Capital Projects** **\$385,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Facility Improvements – Urban** **\$50,000**

Upgrades to facility, roof, garage doors and general maintenance improvements.

**5. Vehicle Replacement (Urban)** **\$1,776,000**

Replace two (2) heavy duty buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies.

**6. Facility Improvements (Rural)** **\$60,000**

Upgrades to facility, roof, garage doors and general maintenance improvements.

**7. Capital Assistance - ADA Vehicles** **\$450,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2033:**

**1. Urban Operating Assistance** **\$10,297,000**

**2. Rural Operating Assistance** **\$3,678,000**

**3. State Capital Projects** **\$400,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Facility Improvements (Urban)** **\$133,000**

CamTran needs to upgrades its facility and general maintenance improvements.

**5. Facility Improvements (CamTran+ Rural)** **\$75,000**

CamTran needs to upgrades its facility, and general maintenance improvements.

**PROJECTS 2033 CONTINUED:**

**6. Vehicle Replacement (CamTran+ Rural)** **\$1,593,000**

Replace nine (9) buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**7. Shop, Tools and Equipment (Urban) \$30,000**

Replace shop, tools, equipment and parts that are necessary to maintain the facility.

**8. Capital Assistance - ADA Vehicles \$468,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2034:**

**1. Urban Operating Assistance \$10,503,000**

**2. Rural Operating Assistance \$3,752,000**

**3. State Capital Projects \$400,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Facility Improvements – Urban \$139,000**

CamTran will need upgrades to facility and general maintenance improvements.

**5. Facility Improvements – Rural \$55,000**

CamTran will need upgrades to its facility and general maintenance improvements.

**6. Vehicle Replacement (CamTran+ Rural) \$1,840,000**

Replace ten (10) buses (C90-99). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**7. Vehicle Replacement (Urban) \$1,441,000**

Replace one (1) heavy duty hybrid buses. This vehicle will have exceeded its estimated useful life expectancy and mileage requirements.

**8. Shop, Tools and Equipment (Urban) \$50,000**

Replace shop, tools, equipment and parts that are necessary to maintain the facility.

**PROJECTS 2034 CONTINUED:**

**9. Capital Assistance - ADA Vehicles \$486,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2035:**

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|--------------------------------------|---------------------|
| <b>1. Urban Operating Assistance</b> | <b>\$10,713,000</b> |
| <b>2. Rural Operating Assistance</b> | <b>\$3,827,000</b>  |
| <b>3. State Capital Projects</b>     | <b>\$405,000</b>    |

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

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| <b>4. Vehicle Replacement (CamTran+ Rural)</b> | <b>\$384,000</b> |
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Replace two (2) buses (C21-22). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

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| <b>5. Computer Replacement (Urban &amp; Rural)</b> | <b>\$500,000</b> |
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Replace computer hardware and software.

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| <b>6. Vehicle Replacement (Urban)</b> | <b>\$9,990,000</b> |
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Replace ten (10) heavy duty buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies.

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| <b>7. Facility Improvements (Inclined Plane)</b> | <b>\$100,000</b> |
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Painting and facility improvements.

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| <b>8. Shop, Tools and Equipment (Urban)</b> | <b>\$51,000</b> |
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Replace shop, tools, equipment and parts that are necessary to maintain the facility.

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| <b>9. Capital Assistance - ADA Vehicles</b> | <b>\$505,000</b> |
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As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2036:**

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| <b>1. Operating Assistance (Urban)</b> | <b>\$10,927,000</b> |
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**2. Operating Assistance (CamTran+ Rural) \$3,904,000**

**3. State Capital Projects (Urban & Rural) \$410,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Office Renovations & Equipment (Urban) \$125,000**

Purchase of the office equipment and furniture will focus on replacing and upgrading office equipment and furniture, which has exceeded its estimated useful life.

**5. Office Renovations & Equipment (CamTran+ Rural) \$60,000**

Purchase of the office equipment and furniture will focus on replacing and upgrading office equipment and furniture, which has exceeded its estimated useful life.

**6. Shop, Tools and Equipment (Urban) \$28,000**

Replace shop, tools, equipment and parts that are necessary to maintain the facility.

**7. Vehicle Replacement (Urban) \$2,078,000**

Replace two (2) Trolley buses (124-125). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies.

**8. Vehicle Replacement (Urban) \$2,078,000**

Replace 2 heavy duty buses (512-513). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies.

**9. Capital Assistance - ADA Vehicles \$525,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2037:**

**1. Operating Assistance (Urban) \$11,146,000**

**2. Operating Assistance (CamTran+ Rural) \$3,982,000**

**3. State Capital Projects (Urban & Rural) \$415,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**PROJECTS 2037 CONTINUED:**

**4. Shop, Tools and Equipment (Urban) \$30,000**

Replace shop, tools, equipment and parts that are necessary to maintain the facility.

**5. Capital Assistance - ADA Vehicles \$546,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2038:**

**1. Operating Assistance (Urban) \$11,368,000**

**2. Operating Assistance (CamTran+ Rural) \$4,061,000**

**3. State Capital Projects (Urban & Rural) \$420,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Facility Improvements (Urban) \$139,000**

Upgrades to facility, roof and garage doors.

**5. Facility Improvements (CamTran+ Rural) \$55,000**

Upgrades to facility, roof and garage doors.

**6. Shop, Tools and Equipment \$28,000**

Replace shop, tools, equipment and parts that are necessary to maintain the facility.

**7. Vehicle Replacement (CamTran+ Rural) \$945,000**

Replace nine (9) buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**8. Capital Assistance - ADA Vehicles \$299,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2039:**

**1. Operating Assistance (Urban) \$11,596,000**

**2. Operating Assistance (CamTran+ Rural) \$4,143,000**

**PROJECTS 2039 CONTINUED:**

**3. State Capital Projects (Urban & Rural) \$425,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Facility Improvements (Urban) \$139,000**

Upgrades to facility, roof and garage doors.

**5. Facility Improvements (CamTran+ Rural) \$55,000**

Upgrades to facility, roof and garage doors.

**6. Shop, Tools and Equipment \$28,000**

Replace shop, tools, equipment and parts that are necessary to maintain the facility.

**7. Vehicle Replacement (CamTran+ Rural) \$1,050,000**

Replace ten (10) buses (C90-99). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**8. Capital Assistance - ADA Vehicles \$310,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2040:**

**1. Operating Assistance (Urban) \$11,828,000**

**2. Operating Assistance (CamTran+ Rural) \$4,225,000**

**3. State Capital Projects (Urban & Rural) \$430,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Facility Improvements (Urban) \$139,000**

Upgrades to facility, roof and garage doors.

**5. Facility Improvements (CamTran+ Rural) \$55,000**

Upgrades to facility, roof and garage doors.

**6. Shop, Tools and Equipment \$28,000**

Replace shop, tools, equipment and parts that are necessary to maintain the facility.

**PROJECTS 2040 CONTINUED:**

**7. Vehicle Replacement (CamTran+ Rural) \$190,000**

Replace 2 buses (C21-22). These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.

**8. Capital Assistance - ADA Vehicles** **\$322,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.

**PROJECTS 2041:**

**1. Operating Assistance (Urban)** **\$12,064,000**

**2. Operating Assistance (CamTran+ Rural)** **\$4,310,000**

**3. State Capital Projects (Urban & Rural)** **\$435,000**

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment and facility improvements as needed.

**4. Vehicle Replacement (Urban)** **\$3,000,000**

Replace four (4) heavy duty buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements. The cost included spare engines, transmissions and contingencies.

**5. Capital Assistance - ADA Vehicles** **\$334,000**

As needed, purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies. Therefore, expanding service to the elderly and handicapped in Cambria County.