

## Johnstown MPO: Projected Funds, 2015-2040

| Year         | Base Funds        | Spike Funds      | Discretionary<br>Funds | Total             |
|--------------|-------------------|------------------|------------------------|-------------------|
| 2015         | \$ 16,452         | \$ 2,158         | \$ 260                 | \$ 20,885         |
| 2016         | \$ 17,110         | \$ 2,244         | \$ 270                 | \$ 21,641         |
| 2017         | \$ 17,794         | \$ 2,334         | \$ 281                 | \$ 22,427         |
| 2018         | \$ 18,506         | \$ 2,427         | \$ 292                 | \$ 23,244         |
| 2019         | \$ 19,247         | \$ 2,525         | \$ 304                 | \$ 24,094         |
| 2020         | \$ 20,016         | \$ 2,626         | \$ 316                 | \$ 24,978         |
| 2021         | \$ 20,817         | \$ 2,731         | \$ 329                 | \$ 25,898         |
| 2022         | \$ 21,650         | \$ 2,840         | \$ 342                 | \$ 26,854         |
| 2023         | \$ 22,516         | \$ 2,953         | \$ 356                 | \$ 27,848         |
| 2024         | \$ 23,416         | \$ 3,072         | \$ 370                 | \$ 28,882         |
| 2025         | \$ 24,353         | \$ 3,194         | \$ 385                 | \$ 29,957         |
| 2026         | \$ 25,327         | \$ 3,322         | \$ 400                 | \$ 31,075         |
| 2027         | \$ 26,340         | \$ 3,455         | \$ 416                 | \$ 32,238         |
| 2028         | \$ 27,394         | \$ 3,593         | \$ 433                 | \$ 33,448         |
| 2029         | \$ 28,490         | \$ 3,737         | \$ 450                 | \$ 34,706         |
| 2030         | \$ 29,629         | \$ 3,886         | \$ 468                 | \$ 36,014         |
| 2031         | \$ 30,814         | \$ 4,042         | \$ 487                 | \$ 37,374         |
| 2032         | \$ 32,047         | \$ 4,204         | \$ 506                 | \$ 38,789         |
| 2033         | \$ 33,329         | \$ 4,372         | \$ 527                 | \$ 40,260         |
| 2034         | \$ 34,662         | \$ 4,547         | \$ 548                 | \$ 41,790         |
| 2035         | \$ 36,048         | \$ 4,728         | \$ 570                 | \$ 43,381         |
| 2036         | \$ 37,490         | \$ 4,918         | \$ 592                 | \$ 45,036         |
| 2037         | \$ 38,990         | \$ 5,114         | \$ 616                 | \$ 46,757         |
| 2038         | \$ 40,550         | \$ 5,319         | \$ 641                 | \$ 48,547         |
| 2039         | \$ 42,171         | \$ 5,532         | \$ 666                 | \$ 50,409         |
| 2040         | \$ 43,858         | \$ 5,753         | \$ 693                 | \$ 52,344         |
| <b>Total</b> | <b>\$ 729,017</b> | <b>\$ 95,625</b> | <b>\$ 11,521</b>       | <b>\$ 888,878</b> |